

# ***C-FC School District***

## ***Budget Process 2020-2021***

### **December -**

#### **January :**

- Enrollment projections
- Revenue limit and aid projections
- Cost projections
- Develop compensation plans
- Develop retirement benefit plans

### **February - June:**

- Administration begin preparing budget
- Review Budget priorities/new initiatives
- Update budget with latest figures
- Update compensation and benefit plans

### **July - September:**

- Update budget with latest figures
- Board reviews/approves preliminary budget

### **October:**

- Budget variables monitored/updated
- Budget published and presented at annual meeting/budget hearing
- School Board approves final budget/levy
- Levy set